

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Selection Criteria :

Business Unit : BRB10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00094963

Project Id : 00088191 Support to Referendum on Const	Period :	Jan-Dec (2015)
Output # : 00094963 Referendum on Constitutional	Impl. Partner :	99999 UNDP
	Location :	Barbados

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : **ACTIVITY 1 (Drafting of Bills & Civic Educ)**

Fund : **20004 (DGTTF-NATIONAL, REGIONAL LOCAL)**

72105 - Svc Co-Construction & Engineer	0.00	16,237.50	0.00	16,237.50
75105 - Facilities & Admin - Implement	0.00	1,299.00	0.00	1,299.00
Total for Fund 20004	0.00	17,536.50	0.00	17,536.50
Total for Activity ACTIVITY 1	0.00	17,536.50	0.00	17,536.50

Activity : **ACTIVITY2 (Support to Referendum)**

Fund : **20004 (DGTTF-NATIONAL, REGIONAL LOCAL)**

71620 - Daily Subsistence Allow-Local	0.00	357.03	0.00	357.03
71635 - Travel - Other	0.00	77.09	0.00	77.09
75105 - Facilities & Admin - Implement	0.00	34.73	0.00	34.73
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 20004	0.00	468.85	0.00	468.85
Total for Activity ACTIVITY2	0.00	468.85	0.00	468.85

Activity : **ADMINISTRATION (Project Management)**

Fund : **20004 (DGTTF-NATIONAL, REGIONAL LOCAL)**

64398 - Direct Project Cost-Staff	0.00	8,000.00	0.00	8,000.00
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	8,050.50	0.00	8,050.50
71310 - Local Consult.-Short Term-Supp	0.00	1,600.00	0.00	1,600.00
71605 - Travel Tickets-International	0.00	2,174.45	0.00	2,174.45
71615 - Daily Subsistence Allow-Intl	0.00	4,657.05	0.00	4,657.05
71635 - Travel - Other	0.00	332.67	0.00	332.67
72435 - E-mail-Subscription	0.00	238.63	0.00	238.63
72440 - Connectivity Charges	0.00	123.03	0.00	123.03
72505 - Stationery & other Office Supp	0.00	30.63	0.00	30.63
75105 - Facilities & Admin - Implement	0.00	2,044.40	0.00	2,044.40
75705 - Learning costs	0.00	348.00	0.00	348.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 20004	0.00	27,599.36	0.00	27,599.36

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Project Id : 00088191 Support to Referendum on Const		Period : Jan-Dec (2015)		
Output # : 00094963 Referendum on Constitutional		Impl. Partner : 99999 UNDP		
		Location : Barbados		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ADMINISTRATION	0.00	27,599.36	0.00	27,599.36
Activity : BUILDING CAP (Legal Framework)				
Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)				
71610 - Travel Tickets-Local	0.00	296.50	0.00	296.50
75105 - Facilities & Admin - Implement	0.00	23.72	0.00	23.72
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 20004	0.00	320.22	0.00	320.22
Total for Activity BUILDING CAP	0.00	320.22	0.00	320.22
Activity : CONSULTATION (Educational Campaign)				
Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)				
75105 - Facilities & Admin - Implement	0.00	45.60	0.00	45.60
75710 - Participation of counterparts	0.00	570.00	0.00	570.00
Total for Fund 20004	0.00	615.60	0.00	615.60
Total for Activity CONSULTATION	0.00	615.60	0.00	615.60
Total for Output : 00094963	0.00	46,540.53	0.00	46,540.53
Project Total :	0.00	46,540.53	0.00	46,540.53

Signed By :  Date : 05 Feb 2016

Signed By :  Date : 1 MAR 2016



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Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48201 - Barbados - Central	0.00	9,429.07	0.00	9,429.07
48204 - Barbados - Dem. Governance	0.00	37,111.46	0.00	37,111.46

Funds Utilization

Selection Criteria :

Business Unit : BRB10
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 Selected Dept. IDs : ALL
 Selected Outputs : 00094963

Project/Award: 00088191 Support to Referendum on Const

Period : As Of Dec31,2015

Output #	00094963	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00